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**THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND**

2nd March 2020

Dear Sir/Madam

**JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)**

A meeting of the Joint Scrutiny Committee (Budget Monitoring) will be held in Council Chamber, Civic Centre, Ebbw Vale on Monday, 9th March, 2020 at 10.00 am.

Yours faithfully

Michelle Morris  
Managing Director

**AGENDA**

**Pages**

**1. SIMULTANEOUS TRANSLATION**

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

**2. APOLOGIES**

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

To receive.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To receive.

4. **JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)** 5 - 10

To receive the minutes of the special Joint Scrutiny Committee held on 28<sup>th</sup> January, 2020.

(Please note the minutes are for accuracy points only.)

5. **ACTION SHEET - 18TH NOVEMBER 2019** 11 - 12

To receive the action sheet.

6. **CAPITAL BUDGET MONITORING, FORECAST FOR 2019/20 FINANCIAL YEAR** 13 - 32

To consider the report of the Chief Officer Resources.

7. **REVENUE BUDGET MONITORING - 2019/20, FORECAST OUTTURN TO 31ST MARCH 2020** 33 - 68

To consider the report of the Chief Officer Resources.

8. **USE OF GENERAL AND EARMARKED RESERVES 2019/20** 69 - 82

To consider the report of the Chief Officer Resources.

To: Councillor S. Healy (Chair)  
Councillor G. Paulsen (Vice-Chair)  
Councillor M. Cook  
Councillor J. Holt  
Councillor C. Meredith  
Councillor G. Thomas  
Councillor P. Baldwin  
Councillor D. Bevan  
Councillor M. Cross  
Councillor G. A. Davies  
Councillor G. L. Davies  
Councillor M. Day  
Councillor P. Edwards  
Councillor L. Elias

Councillor K. Hayden  
Councillor J. Hill  
Councillor W. Hodgins  
Councillor M. Holland  
Councillor H. McCarthy  
Councillor J. Millard  
Councillor M. Moore  
Councillor J. C. Morgan  
Councillor J. P. Morgan  
Councillor L. Parsons  
Councillor K. Pritchard  
Councillor K. Rowson  
Councillor T. Sharrem  
Councillor T. Smith  
Councillor B. Summers  
Councillor S. Thomas  
Councillor H. Trollope  
Councillor J. Wilkins  
Councillor D. Wilkshire  
Councillor B. Willis  
Councillor L. Winnett

All other Members (for information)  
Manager Director  
Chief Officers